# Public Document Pack



# Argyll and Bute Council Comhairle Earra-Ghàidheal Agus Bhòid

Customer Services Executive Director: Douglas Hendry

## Kilmory, Lochgilphead, PA31 8RT Tel: 01546 602127 Fax: 01546 604435 DX 599700 LOCHGILPHEAD 18 August 2016

## NOTICE OF MEETING

A meeting of the **OBAN COMMON GOOD FUND** will be held in the **MUNICIPAL BUILDINGS**, **OBAN** on **THURSDAY**, **25 AUGUST 2016** at **11:00 AM**, which you are requested to attend.

Douglas Hendry Executive Director of Customer Services

# BUSINESS

- 1. APOLOGIES
- 2. DECLARATIONS OF INTEREST
- MINUTES (Pages 1 4)
   Oban Common Good Fund 16<sup>th</sup> May 2016

## 4. OBAN COMMON GOOD FUND LOGO AND RAISING AWARENESS (Pages 5 - 8)

## 5. CORRESPONDENCE

- (a) Oban Park Run (Pages 9 10)
- (b) Oban Lorn Shinty Club (Pages 11 12)
- (c) Dunollie Projects Ltd (Pages 13 14)
- (d) BID 4 Oban (Pages 15 16)
- (e) Port of Oban Cruise Ship Group (Pages 17 18)

## 6. END OF PROJECT MONITORING FORMS

- (a) Oban Sailing Club (Pages 19 20)
- (b) Oban Communities Trust (Pages 21 22)
- (c) Soroba Young Families Group (Pages 23 24)

- (d) Argyllshire Gathering (Pages 25 26)
- (e) Oban Lorn Shinty Club (Pages 27 28)
- (f) Oban Gaelic Choir (Pages 29 32)
- (g) Hope Kitchen (Pages 33 34)
- (h) The GRAB Trust (Pages 35 38)
- (i) North Argyll Carers Centre (Pages 39 42)
- E1 7. ACTUAL INCOME EXPENDITURE REPORT (Pages 43 44) Report by David McGregor, Simmers & Co
- E1 8. OUTSTANDING COMMITMENTS (Pages 45 46)
- E1 9. APPLICATION SUMMARY (Pages 47 48)

## E1 10. NEW APPLICATIONS

- E1 (a) Oban Youth Cafe (Pages 49 100)
- E1 (b) Oban Music Society (Pages 101 120)
- E1 (c) Oban Winter Festival (Pages 121 142)
- E1 (d) Friends of Oban Community Play Park (Pages 143 188)

## 11. DATE OF NEXT MEETING

The date of the next Oban Common Good Fund meeting is scheduled for 17<sup>th</sup> November 2016 at 2:30pm in the Municipal Buildings, Oban.

The Committee will be asked to pass a resolution in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the public for items of business with an "E" on the grounds that it is likely to involve the disclosure of exempt information as defined in the appropriate paragraph of Part I of Schedule 7a to the Local Government (Scotland) Act 1973.

The appropriate paragraph is:-

**E1 Paragraph 6** Information relating to the financial or business affairs of any particular person (other than the authority).

## **OBAN COMMON GOOD FUND**

Councillor Alistair MacDougallCouncillor Neil MacIntyreCouncillor Elaine Robertson (Chair)Councillor Kieron GreenShirley MacLeod, Area Governance Manager (Clerk)

Contact: Danielle Finlay, Senior Area Committee Assistant

# Public Document Pack Agenda Item 3

### MINUTES of MEETING of OBAN COMMON GOOD FUND held in the MUNICIPAL BUILDINGS, OBAN on MONDAY, 16 MAY 2016

Present:	Councillor Elaine Rob	ertson (Chair)
	Councillor Neil MacIntyre	Councillor Alistair MacDougall (By Lync)
Attending:	Shirley MacLeod, Area Governance David McGregor, Simmers & Co Marri Malloy, Chair of Oban Commu Dugald Cameron, Church of Scotlar	unity Council

### 1. APOLOGIES

There were no apologies received.

The Chair, on behalf of the Fund, thanked former Councillor lain Angus MacDonald for all his input over the years to the Oban Common Good Fund and sent him the Trustees good wishes.

The Chair ruled and the Group agreed, in terms of Standing Order 3.2.2 that an application regarding BID4Oban dealt with at item 9(e) of this Minute, be taken as a matter of urgency due to the need for banners and bunting to be in place at events in the town before the next scheduled meeting of the Common Good Fund.

### 2. DECLARATIONS OF INTEREST

The Chair declared a non-financial interest in item 9(b) and 9(c) of this Minute as she is the Chair of Crossroads who share premises with North Argyll Carers Centre and her husband is the Factor of Dunollie Estates. She left the room and took no part in the discussions of these items.

David McGregor declared a non-financial interest in item 9(e) of this Minute as he is the Vice Chair of the BID4OBAN group. He left the room and took no part in the discussion on this item.

It was noted that Mr McGregor has knowledge of the Carer's Centre and Dunollie Estates accounts through his business at Simmers and Co although he has no involvement in their applications to the Oban Common Good Fund.

### 3. MINUTES

The Minutes of the Oban Common Good Fund meeting held on 15th February 2016 were approved as a correct record.

Mr McGregor asked that his name be changed in the Minute to "McGregor" and not "MacGregor".

## 4. OBAN COMMON GOOD FUND LOGO AND RAISING AWARENESS

The Area Governance Manager updated Trustees on the quotes she had received from the Communications Team for a banner and upgrade of the Oban Common Good Fund logo. She confirmed that PD Sourcing from Falkirk had quoted £210 plus VAT for the logo to be upgraded to colour to make it stand out more and they quoted £50 for a banner.

The Trustees confirmed that they would prefer if the logo was done locally in CGL or Digital Kangaroo but were happy with the price for the banner.

### Decision

- 1. It was agreed that the Senior Area Committee Assistant would contact CGL and Digital Kangaroo for quotes for the Oban Common Good Fund logo and then emailed to the Fund for them to make a decision;
- 2. It was agreed that this item be taken back to the August meeting; and
- 3. It was agreed that another Oban Common Good Fund workshop be held before May 2017 to discuss the current criteria etc.

## 5. CORRESPONDENCE

### (a) MacQueen Bros Charitable Trust

The Trustees received a thank you letter from MacQueen Bros Charitable Trust, thanking the Oban Common Good Fund for generous donation of  $\pounds$ 500 which will be used to promote and facilitate the Street Party Celebrations in Oban on Saturday 11th June 2016 to celebrate the 90th birthday of HM the Queen.

### Decision

The Trustees noted the information provided.

The Council resolved in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the press and public for the following items of business on the grounds that it was likely to involve the disclosure of exempt information as defined in Paragraphs 6 respectively of Part 1 of Schedule 7A to the Local Government (Scotland) Act 1973.

### E1 6. ACTUAL INCOME EXPENDITURE REPORT

A financial statement detailing the current position of investment transaction for the period 1st April 2015 to 31st March 2016 was considered.

Discussion took place on the current financial position of the fund and the financial implications of changing the portfolio status were noted.

### Decision

The Trustees:

1. Noted the information provided; and

2. Agreed that Councillor Robertson be the main delegate for signing off the Oban Common Good Fund accounts.

(Ref: Financial Statement by David McGregor, Simmers and Co dated 16th May 2016, submitted).

### E1 7. OUTSTANDING COMMITMENTS

The Trustees noted the outstanding commitments to date and noted that there is one outstanding commitment to the Oban Common Good Fund to Oban Winter Festival of  $\pounds$ 1,000 potential underwrite which will be discussed at item 10(a) of this Minute.

### E1 8. APPLICATION SUMMARY

The Trustees noted the application summary for the continued, new and late applications.

### E1 9. NEW APPLICATIONS

### (a) **Oban Parkrun**

The Trustees considered an application from Oban Parkrun.

### Decision

The Trustees agreed to support a shortfall of up to £1,000 to Oban Parkrun in principle, subject to receiving confirmation to the Oban Common Good Fund of any other grants that have been awarded since submitting their application.

Councillor Robertson, having declared a non-financial interest in item 11(b) and 11(c), left the room and took no part in the discussion of these items. Councillor MacIntyre took the Chair.

### (b) North Argyll Carers Centre

The Trustees considered an application from North Argyll Carers Centre.

### Decision

The Trustees agreed to award North Argyll Carers Centre £750 for the purchase of 6 armchairs.

### (c) **Dunollie Project Ltd**

The Trustees considered an application from Dunollie Projects Ltd.

### Decision

The Trustees agreed to award £560 to Dunollie Projects Ltd towards the cost of the project.

Councillor Robertson returned to the meeting and took the Chair.

## (d) Highland Cattle Society

The Trustees considered an application from the Highland Cattle Society.

### Decision

The Trustees agreed to award b £1,500 on the condition that the Highland Cattle Society come to Oban for their event.

### (e) BID4Oban

The Trustees considered an application from BID4Oban.

### Decision

The Trustees agreed to disperse £600.

## E1 10. CONTINUED APPLICATIONS

### (a) **Oban Winter Festival**

The Trustees had a discussion on the underwrite which was agreed in August 2015 for Oban Winter Festival.

### Decision

The Trustees:

- 1. Agreed not to underwrite Oban Winter Festival as they made a slight surplus on last year's event ; and
- 2. Agreed to write to Oban Winter Festival advising that the Oban Common Good Fund would welcome any future application which is not for a routine cost.

## 11. DATE OF NEXT MEETING

The next Oban Common Good Fund meeting is scheduled for Thursday 25th August at 11am in Municipal Buildings, Oban.





Page 7

# Agenda Item 5a

"Birkmoss", North Connel, Argyll. PA37 1RE

Shirley MacLeod, Oban Common Good Fund, Argyll and Bute Council, Municipal Buildings, Albany Street Oban PA34 4AW

19 July 2016

Dear Shirley,

### Ganavan Sands parkrun

Last night we received confirmation from "parkrun HQ" that the new Ganavan Sands parkrun can start on Saturday 20 August and we are delighted.

The possibility of this starting depended on our group raising the start up cost of  $\pm 3000$  and so applications for funding were made to several grant and charitable bodies.

We were extremely grateful to receive the very positive response from The Oban Common Good Fund. The offer of £1000 allowed us to proceed through a process that takes many months. Ours has taken only 5 months which reflects the speed and generosity of your committee.

The aim of parkrun is to hold weekly timed off road runs available to all without cost and encouraging all interested to participate. We are very optimistic that this will be a totally inclusive event and look forward to numbers increasing as experiences are shared.

Once fully established, we will be pleased to supply a full update to your committee.

With sincere thanks.

1001)

Doreen Henderson (Event Director)

# Agenda Item 5b

Oban Lorn Shinty Club Craigard 30 Nant Drive Oban 07454310300

02.08.2016

Dear Danielle,

I am writing in addition to returning figures for Oban Common Good Fund to express sincere gratitude @ the generosity shown to Oban Lorn Shinty Club. We have used the funding to purchase essential shinty equipment thus ensuring young people from less privileged backgrounds are not excluded from taking part in organised sporting activities. Our aims/objectives remain the same – promoting social inclusion, healthy development and supporting young sporting enthusiasts to achieve the highest and best standards/outcomes for themselves regardless of age, stage and family background. Our club has gone from strength to strength but without financial support we could not do the job we do. We have undertaken fund raising and continue to include all members in fund raising efforts. I hope this supports our funding requests, aims and objectives.

Ann Martin 101 br

Child Protection Officer

Oban Lorn Shinty Club,

# Agenda Item 5c



Dunollie Projects Ltd Dunollie House Oban Argyll PA34 5TT

> 01631 570550 info@dunollie.org

Your ref: SML/DF

24<sup>th</sup> May 2016

Shirley MacLeod Clerk – Oban Common Good Fund Argyll and Bute Council Governance and Law Municipal Buildings Albany Street OBAN PA34 4AW

Dear Ms MacLeod

# FINANCIAL ASSISTANCE - OBAN COMMON GOOD FUND

Thank you for your letter of 23<sup>rd</sup> May 2016 and the enclosed grant award cheque from the Oban Common Good Fund for £560.

I will return the End of Project Monitoring Form on completion of our project as requested.

With many thanks.

Yours sincerely

Jane Isaacson Sustainability and Development Manager

# Agenda Item 5d

**Danielle Findlay** 

**Oban Common Good Fund** 

**Municipal Buildings** 

**Albany Street** 

OBAN

8<sup>TH</sup> August 2016



Dear Danielle,

Could I please ask to you to pass on my thanks on behalf of the local business community to the Oban Common Good Fund for the donation of £600 towards the erection of bunting and banners.

The fund's help has meant that we were able to purchase and erect 'maritime' signal flags rather the standard bunting. It has been very much remarked upon by both locals and visitors and has provided a much needed lift to the part of the town that will not benefit from the Public Realm works.

Once again many thanks.

Yours sincerely

Derek Connery

**Chief Executive** 

BID4OBAN LTD, 43 Stevenson Street, Oban, Argyll PA34 5NA. Tel. 01631 569915. <u>www.bid4oban.co.uk</u>. Email: admin@bid4oban.co.uk Chairman: Andrew Spence Company No. SC435469 VAT NO: 152327236



# Agenda Item 5e



**Danielle Findlay** 

Oban Common Good Fund

**Municipal Buildings** 

Albany Street

OBAN

8<sup>TH</sup> August 2016

Dear Danielle,

Could I please ask to you to pass on my thanks to the Oban Common Good Fund for the donation of £500 towards vinyls, flowers etc to improve the welcome to visiting cruie ships. In particular the vinyls which have been applied to the inside of the McQueen's trailer, they brighten it up enormously to the benefit of all the users within the community.

The fund's assistance has helped to improve the appearance and standard of the welcome that the visiting passengers receive, the future benfit of this as a contributer to the local economy can not be underestimated.

Yours sincerely

**Derek Connery** 

Treasurer

Port of Oban Welcome Group, c/o BID4OBAN LTD, 43 Stevenson Street, Oban, Argyll PA34 5NA. Tel. 01631 569915. Email: admin@bid4oban.co.uk

Agenda Item 6a

# OBAN COMMON GOOD FUND GRANT - END OF PROJECT MONITORING REPORT

The Common Good Fund needs to account for all funding allocated, and therefore request that you complete all sections of this form.

*Please note: Financial details pertaining to the grant awarded must be submitted with the End of Project Monitoring Report. If this information is not provided the grant may be reclaimed by the Fund.* 

- Name of Organisation:Oban Sailing ClubContact Details:cardingmill@gmail.comProject Funded:Purchase of training dinghiesGrant Allocation:£2327
- 1 Finance (Please provide a full breakdown of all costs)

<b>Description</b> (from original grant application form)	Projected Costs	Actual Costs
Laser Pico Dinghy	£1636	
Dinghy Trailer	£169	
Cover	£134	
VAT	£338	
There was an agreed change for buying 2x 2 <sup>nd</sup> Hand Laser Pico Dinghies	£2400	£2400

## 2 <u>Match Funding</u> (Please provide details of any match funding received)

Grant Scheme	Description	Amount
OSC funds	Cash reserves	£73

**3** Did you meet the aims of the project – please give details? (The main facts and figures about actual activities, for example the number of people the organisation or project worked with and the main activities undertaken)

We absolutely achieved our aims. We have grown our membership, introduced youngsters to sailing and have delivered high quality training courses. A highlight was Oban Sailing Club being recognised with the award of Club of the Year by the Royal Yachting Association, Scotland.

**4** What difference did your project make? (This section should also include examples of how individual participants/services users experienced the project/activity -case studies/quotes can be used) We have used the Picos to train 2 cohorts of S1/2 students since they were purchased. We have also introduced a completely new demographic of members (20-35 year olds) with provision of an adult dinghy course. This has injected new vigour into the Club. We have also introduced primary school sailing for the first time. Finally, we have developed our coaching capabilities through the use of the new dinghies.

**5** Key Learning Points Please detail any unexpected outcomes (positive and negative) including anything that would be done differently in the future.

The unexpected outcome is how much fun the youngsters are having with these new boats. We have never heard so much laughter on the water! There is a great spirit in the Club with the junior sailors.

6 Do you have any comments to help us improve the grant process?

No

Signature	FR Gum.
Print name:	Finlo Cottier
Position held in organisation:	Commodore/Chair
Date:	20/06/16

Please note: The Common Good Fund reserves the right to request copies of all receipts for expenditure.

### PLEASE GIVE BREAKDOWN IN TERMS OF AGE AND GENDER

	MALE	FEMALE	0-4	5-9	10-16	17-24	25-64	65+
HOW MANY PEOPLE BENEFITED FROM THE GRANT?	35	25			30	10	20	

PLEASE RETURN THE COMPLETED FORM TO:

## Page 21 Agenda Item 6b OBAN COMMON GOOD FUND GRANT - END OF PROJECT MONITORING REPORT

The Common Good Fund needs to account for all funding allocated, and therefore request that you complete all sections of this form.

Please note: Financial details pertaining to the grant awarded must be submitted with the End of Project Monitoring Report. If this information is not provided the grant may be reclaimed by the Fund.

OBAN COMMUNITIES TRUST Name of Organisation: LONAS **Contact Details:** GULDON OBAN COMMUNITIES TRUST **Project Funded:** 

Grant Allocation: ESODO -----

1 Finance (Please provide a full breakdown of all costs)

Description (from original grant application totm) lefueb flut lemedial worke - mal writer toper record day rot medical disers - fluts 7000 5256		Richard	ACTUAL
lemedial worke - jund + water + phr renaral duy rot medica disess - fluts 7000 \$256	Description (from original grant application form)		
Nervel duy 1057 50 50 29000 Middlea Xises - fluts 7000 5256		LOOD	21536
middea Lisen - fuits 7000 5256	lemedial wolle - max writer tight		
	record day not	50000	29000
	moblea deses - fluts	7000	5256
	1995년 - 1997년 1997년 1997년 1997년 - 1997년 1997년 1997년 - 1997년 19		
	an and all and generated an addition of the end path and a first a second and a second and a second		
<u> 같이 나라 전 관점 (문제) 이지 전체 방법에 가지 않는 것은 다 나라는 것</u> 같은 사람이 많은 것을 수 있는 것을 수 있다.		[24] 出现,其	

2 Match Funding (Please provide details of any match funding received)

Grant Scheme	cription	Amount
Amands for AM (	commity that + actuity	8200
3 SC martine and the	Dyal History propert tills m	teral 3600
Poskode Lolley	that is a company of the second	1799.
Endraising comme	ty the kid	and the second

3 Did you meet the aims of the project - please give details? (The main facts and ligures about actual activities, for example the number of people the organisation or project worked with and the main activities undertaken)

Over the last year remedial work completed Hits open to public dan 2016 Since May 2015 - OCT attendance @ events public 1938. Au users total 3547.

Voluntee hours 4022

\$2 Annual report available www.obarcomm.thestw.

Page 22 4 What difference did your project make? (This section should also include examples of how individual participants/services users experienced the project/activity -case studies/quotes can be used) This has allowed the opening of community hit for use. community groups I support groups as well as new achievity hom oct - events. Builduphos blen served. Dy rot vendred. Design Builduphos blen served. Dy rot vendred. Design 5 Key Learning Points Please detail any unexpected outcomes (positive and negative) including . Community her anything that would be done differently in the future Butwer - commently mumpions to help. 19 skips filled by voluntees regarves - timescale to open huts delayed with additional requirements to ramp. 6 Do you have any comments to help us improve the grant process? On line report document would be Useful. Signature 5 don 61119 The Part Lines Garon Mants. Print name: Position held in organisation: CHAIN 126-6-6-614-619-6 and the state Date:

Please note: The Common Good Fund reserves the right to request copies of all receipts for expenditure.

#### PLEASE GIVE BREAKDOWN IN TERMS OF AGE AND GENDER

	MALE	FEMALE	0-4	5-9	10-16	• 17-24	-25-64	65+
HOW MANY PEOPLE								
<b>BENEFITED FROM THE</b>								
GRANT?				<u>.</u>				

PLEASE RETURN THE COMPLETED FORM TO:

Agenda Item 6c

# OBAN COMMON GOOD FUND GRANT - END OF PROJECT MONITORING REPORT

The Common Good Fund needs to account for all funding allocated, and therefore request that you complete all sections of this form.

Please note: Financial details pertaining to the grant awarded must be submitted with the End of Project Monitoring Report. If this information is not provided the grant may be reclaimed by the Fund.

Name of Organisation: SOROBA YOUNG FAMILLES GROUP

### Contact Details:

**Project Funded:** 

### Grant Allocation:

### 1 Finance (Please provide a full breakdown of all costs)

<b>Description</b> (from original grant application form)	Projected Costs	Actual Costs
Gum Bus Hive		1140
Hoth Hive (GYM)		1520
SWIM BUS HIVE		360
SWIM SESSIONS		346.20.

### 2 Match Funding (Please provide details of any match funding received)

Grant Scheme	Description	Amount

**3** Did you meet the aims of the project – please give details? (The main facts and figures about actual activities, for example the number of people the organisation or project worked with and the main activities undertaken)

The children accessed a block of swim sessions, pavents Came too ashelpers. Some chuldren do not regularly access this type of activity. bo children in total accessed the swim sessions. too children each week accessed the gym sessions held in the cathedralhall. This was to promote health ewell being mar centre and provide an opportunity for exercise.

4 What difference did your project make? (This section should also include examples of how individual participants/services users experienced the project/activity -case studies/quotes can be used) It provided new experiences for our children, including access to activities they may not be able to access with family. Our centre does not have the floor space to enable us to conduct a gym time with the freedom to un available Safely ma large space. He were able to safely e easily access the woods torde the seafront from the hall 5 Key Learning Points Please detail any unexpected outcomes (positive and negative) including anything that would be done differently in the future. The main positive outcome was the bonus of having the beach e woods so close by. The only drawback was it was unsettling for our youngest membersbeing out of routine. 6 Do you have any comments to help us improve the grant process? Signature Tumpell. Datat

2. TURNBULL
ENTRE MANAGER.
4.05.16

Please note: The Common Good Fund reserves the right to request copies of all receipts for expenditure.

### PLEASE GIVE BREAKDOWN IN TERMS OF AGE AND GENDER

	MALE	FEMALE	0-4	->(5)9	10-16	17-24	25-64	65+
HOW MANY PEOPLE BENEFITED FROM THE GRANT?	33	27	60					

PLEASE RETURN THE COMPLETED FORM TO:

Overall

## OBAN COMMON GOOD FUND GRANT - END OF PROJECT MONITORING REPORT

The Common Good Fund needs to account for all funding allocated, and therefore request that you complete all sections of this form.

Please note: Financial details pertaining to the grant awarded must be submitted with the End of Project Monitoring Report. If this information is not provided the grant may be reclaimed by the Fund.

Name of Organisation: ARGYLLSHIRE GATHERING

**Contact Details:** 

Project Funded:

### Grant Allocation:

### 1 Finance (Please provide a full breakdown of all costs)

 

 Description (from original grant application form)
 Projected Costs
 Actual Costs

 THROWING (ALE FOR "IFERVY" GAPETITIONS
 1500
 1500

 GN OBAM GAMES
 1500
 1500

## 2 <u>Match Funding</u> (Please provide details of any match funding received)

Grant Scheme	Description	Amount
NIA		

**3** Did you meet the aims of the project – please give details? (The main facts and figures about actual activities, for example the number of people the organisation or project worked with and the main activities undertaken)

Yes - safety ami increated for all spectralitys

What difference did your project make? (This section should also include examples of how individual participants/services users experienced the project/activity -case studies/quotes can be used) Increased sufety for all spectators and participunts at Obun Games 5 Key Learning Points Please detail any unexpected outcomes (positive and negative) including anything that would be done differently in the future. The importance and benefits Financial salth -an expected outcome No unexpected ones 6 Do you have any comments to help us improve the grant process? Govern securi to work will Signature Rutur Print name: PETER FORRESTER Spontovship Shewand, Augu Ushing Conthe Position held in organisation: Date:

Please note: The Common Good Fund reserves the right to request copies of all receipts for expenditure.

#### PLEASE GIVE BREAKDOWN IN TERMS OF AGE AND GENDER

	MALE	FEMALE	0-4	5-9	10-16	17-24	25-64	65+
HOW MANY PEOPLE	ι.	3000	1					>
BENEFITED FROM THE GRANT?	E	->	~	С	3000			

PLEASE RETURN THE COMPLETED FORM TO:

Agenda Item 6e

825

€ 2495

# OBAN COMMON GOOD FUND GRANT - END OF PROJECT MONITORING REPORT

The Common Good Fund needs to account for all funding allocated, and therefore request that you complete all sections of this form.

Please note: Financial details pertaining to the grant awarded must be submitted with the End of Project Monitoring Report. If this information is not provided the grant may be reclaimed by the Fund.

Name of Organisation: Oban Lorn shinty club Contact Details: David Marin 01631 562:281 Project Funded: purchase Essential shinty Egypment Grant Allocation:  $\neq 2,000$ 

1 Finance (Please provide a full breakdown of all costs)

Description (from original grant application form)	Projected Costs	Actual Costs
15 suinty nermets mixed size's	675 -	675
Muni bus Hive X 10 @ € 75 Per time	750	750
Shinty halls purchased 100x €4:00	400	400
Essential tracking equipment - parter but	es 170	170.
	20	
		1995
		2145

### 2 <u>Match Funding</u> (Please provide details of any match funding received)

Grant Scheme	Description	Amount
Scottish scatauns	Hoodies Kids X 30	600
	Addenoral Holnots × 5	275
	Equipment bas planers (40)	800
	shirty sticks XIS DE45	675

**3** Did you meet the aims of the project – please give details? (The main facts and figures about actual activities, for example the number of people the organisation or project worked with and the main activities undertaken)

Main objective was to provide shirty equipmost
for pung placers unable to purchase essential
Equipment due to bace of Junding. Inclusion
TS av main ain & promoting social & developmental
well-being tworgh sports. Oben love has one for strength - strength & nove supported encaraged
from sucram - sucration - in nove supported or more so

Page 28

year -2nd year 25 Kids - going 15-17 -IST Into De WILL have a ZVA adies tan. He have (ontao) NIMary Sc - One coach assists precent What difference did your project make? (This section should also include examples of how individual participants/services users experienced the project/activity -case studies/quotes can be used) actuely (molved Kids have been orranised south Mcludin Camanach CON 614 100 -4lacher 6's vasor 1 Were quote ley enjoyed, taki ng Pait d enoned GM 10 5 Key Learning Points Please detail any unexpected outcomes (positive and negative) including anything that would be done differently in the future. Montaved 4 Ceachos listre Dupp negetue - Willying steming-Shint (2) school-6 Protetion officer te with C.P. procedures quento alle paronots (carors, C.V details of tall with all participants, regular Communicationayers / fau P Do you have any comments to help us improve the grant process? 6 process It is tain and very valued GIENV asa now op-coming club we are oraleful to have unding - Dr ain is to Involve Helence) nous meie I cannot see how change ero Signature Print name: Position held in organisation:

Please note: The Common Good Fund reserves the right to request copies of all receipts for expenditure.

#### PLEASE GIVE BREAKDOWN IN TERMS OF AGE AND GENDER

	MALE	FEMALE	0-4	5-9	10-16	17-24	25-64	65+
HOW MANY PEOPLE BENEFITED FROM THE GRANT?	V 2H	V	×.		V25			

PLEASE RETURN THE COMPLETED FORM TO:

Date:

Agenda Item 6f **OBAN COMMON GOOD FUND GRANT - END OF PROJECT MONITORING** REPORT

The Common Good Fund needs to account for all funding allocated, and therefore request that you complete all sections of this form.

Please note: Financial details pertaining to the grant awarded must be submitted with the End of Project Monitoring Report. If this information is not provided the grant may be reclaimed by the Fund.

		Gaelic Choir
Contact Details:	Margaret	Bernett, I Keil Croft, Berdeloch,
Project Funded:	Attendarie	at International Choir Festival, Verona
Grant Allocation:		

1 <u>Finance</u> (Please provide a full breakdown of all costs)

Description (from original grant application form)	Projected Costs	Actual Costs
	£7,000	\$ 8,635.56
Coach from Oben to Edinburgh Airpob thet.	E1,000	£ 800.00
Returns Flights to Verona (approx E300.pp)	E10,500	E7112.46
Coach Transpalo in Verong-Garda (approx) (E200 per day)	£ 8,000	E2500-00
	E19,300	£18,256.02

2 <u>Match Funding</u> (Please provide details of any match funding received)

Grant Scheme	Description	Amount
Hugh Fraser Trust		ESOO
Hugh Fraser Trust Tasoph		<u>ESOO</u>
Third Soctar Fund	1	£2500
Third Soctar Fund E whittomo Trust		£ 2500

Did you meet the aims of the project - please give details? (The main facts and figures 3 about actual activities, for example the number of people the organisation or project worked with and the main activities undertaken)

see attached

What difference did your pro	iont make? (This section should also include surralise of how
ndividual participants/services users	ject make? (This section should also include examples of how experienced the project/activity -case studies/quotes can be used
Key Learning Points Please detai	il any unexpected outcomes (positive and negative) including
hything that would be done differently	y in the future.
Do you have any commonts to	belows improve the grant process?
Do you have any comments to	o help us improve the grant process?
Do you have any comments to	o help us improve the grant process?
Do you have any comments to	o help us improve the grant process?
Do you have any comments to	o help us improve the grant process?
Do you have any comments to	o help us improve the grant process?
	Mberaot
gnature	Mberaot
Do you have any comments to ignature rint name: osition held in organisation:	

Please note: The Common Good Fund reserves the right to request copies of all receipts for expenditure.

#### PLEASE GIVE BREAKDOWN IN TERMS OF AGE AND GENDER

	MALE	FEMALE	0-4	5-9	10-16	17-24	25-64	65+
HOW MANY PEOPLE BENEFITED FROM THE GRANT?	10	20					24	6

PLEASE RETURN THE COMPLETED FORM TO:

### Oban Comon Good Fund – End of Project Monitoring Report -2015/16

#### **Oban Gaelic Choir**

3. Did you meet the aims of the project - please give details?

We plan to produce a more detailed feedback report but have listed the key points below:

The choir attended the Festival Corale Verona Garda Estate last month and the trip was a great success.

The fourth session of the festival was attended by a number of other international choirs from the Basque region of Spain, Estonia and the Lebanon. We met with the choirs at opening and closing ceremonies and also participated in three concerts and a church service in the Verona-Garda region as follows:

- Thursday 21<sup>st</sup> July Opening ceremony with all choirs followed by concert with Begi Argiak Choir (Spain) in Bedizzole
- Friday 22<sup>nd</sup> July Concert with Begi Argiak Choir, Hopneri Kammerkoor Choir (Estonia) and Chorale Notre-Dame de Jamhour (Lebanon) in San Bonifacio
- Saturday 23<sup>rd</sup> July Concert with Begi Argiak Choir and Hopneri Kammerkoor Choir in Sirmione
- Sunday 24<sup>th</sup> July Singing with Hopneri Kammerkoor Choir at church service in Cassette followed by closing ceremony with all choirs

Attending the festival has been a wholly positive experience for the choir as a group and as individuals. It has given us an opportunity to develop further as a group and enabled us to learn from our interactions with very different choirs from around the world – how they prepare and perform.

We have gained further experience of performing in different venues and performing in other languages, learning pieces in Italian and German which were performed during the festival.

Our musical director and committee have made links with other choirs and the festival organisers and we are in early discussion about potential visits by choirs to Oban. The festival gave us to talk to others who share out love of music and to share musical traditions and experiences – inlcuding local people and other visitors to the area who were keen to find out who we were and what we were doing on our visit.

We also had the opportunity to tell people about Oban, Argyll and Gaelic culture and traditions including teaching other choirs some of our songs, the basics of the Gaelic language and also how to Strip the Willow! We feel that we have bene ambassadors for Gaelic culture and music and for Oban, Argyll and Scotland.

4. What difference did your project make?

While we are still in the process of getting feedback from choir members and our Musical Director and Gaelic Tutor, it is clear that the project has increased the choir's confidence in working together as a musical group and has broadened our range of experience. The project has also raised the profile of Gaelic music and tradition and of Oban and Argyll as an area.

### 5. Key Learning Points

The organisation of the trip went very well and this was assisted by good coordination by the festival organisers, which continued once we arrived in Italy. We have learnt the importance of being aware of the fluctuations in foreign currency exchange rates and how this can have an impact on potential costs and have learnt the value of planning well in advance.

6 Do you have any comments to help us improve the grant process?

We found the grant process straightforward process and do not have any ideas for improvements at this stage.

Agenda Item 6g

## OBAN COMMON GOOD FUND GRANT - END OF PROJECT MONITORING REPORT

The Common Good Fund needs to account for all funding allocated, and therefore request that you complete all sections of this form.

Please note: Financial details pertaining to the grant awarded must be submitted with the End of Project Monitoring Report. If this information is not provided the grant may be reclaimed by the Fund.

Name of Organisation: HOPE KITCHEN Contact Details: LORRAINE KING-SERVICE MANAGER. Project Funded: WINTER PACKS

**Grant Allocation:** $\frac{1}{2}$ 

1 Finance (Please provide a full breakdown of all costs)

Description (from original grant application form)	Projected Costs	Actual Costs
200 NO ELECTRIC FOOD PARCELS (\$5 EACH	121000	4,000
60 BLANKETS AT \$ 12.50 EACH.	\$750	\$750
60 SOCKS WAT + GLOVE SETS AT \$20 EACH	£1200=	\$1200
SO HAND WARMER PACKS-\$5 EACH	±300 :	$\pm 300$
60 VACUUM FLAGKS AT \$10 EACH =	£600 =	600
10 SURVIVAL SACKS ATE3 EACH -	£30 -	£30
10 SLEEPING BAGS ATTES EACH =	£250 1	025
CONTAINER RENTAL (680 PER MONTU)	2960	₹-780€93

#### 2 Match Funding (Please provide details of any match funding received)

ACHA. REQUESTED FOR WINTER PACKS # S WHITA REQUESTED FOR WINTER PACKSEI	
	500
WHITA REQUESTED FOR WINTER PACKSEI	500

**3** Did you meet the aims of the project – please give details? (The main facts and figures about actual activities, for example the number of people the organisation or project worked with and the main activities undertaken)

WITH YOUR GENEROUS GRANT AND MATCH FUNDING FROM ACUA AND WEST HIGHLAND HOUSING ASSOCIATION WE WERE ABLE TO FULFIL THE AIMS WE SET OUT IN OUR ORIGINAL APPLICATION TO YOURSELVES

OUR SERVICE USERS WHO SUFFERS FROM ONE OF SAYS THAT 'HOPE KITCHEN HAS SAVED POVERTY LIFE' STATEMENTS LIKE THAT MAKE OUR JOB MY 4 What difference did your project make? (This section should also include examples of how individual participants/services users experienced the project/activity -case studies/quotes can be used) TUIS PROJECT MADE A LUGE. OFFERENCE SO WE WERE IVES ABLF MANY AND 10 DEMANOS DPON OUR SERVICE FULFIL THE TUE BEING THE UIGHEST WE DEMANOS NAVE SEEN IN OUR SIX YEARS OF OPERIATION 5 Key Learning Points Please detail any unexpected outcomes (positive and negative) including anything that would be done differently in the future. OUTCOME WAS THAT A POSITIVE ON A NOMBER VORKED IN PARTNERGUIP OF OCAGSIONS WE SALVATION ARMY IN OBAN - THEY WITH THE PROVIDED CASH TO ENABLE PEOPLE TO PUT FRECTRICITY ON TUEIR METERS WHICH WE TO DO TUROUGU THIS PROTEC WERE DA UNABLE 6 Do you have any comments to help us improve the grant process? WE FOUND THE PROCESS VERY STRAIGHT-FORWARD TO APPLY TO.

Signature	L. King.					
Print name:	LORRAINE KING					
Position held in organisation:	SERVICE MANAGER.					
Date:	4816.					

Please note: The Common Good Fund reserves the right to request copies of all receipts for expenditure.

### PLEASE GIVE BREAKDOWN IN TERMS OF AGE AND GENDER

	MALE	FEMALE	0-4	5-9	10-16	17-24	25-64	65+
HOW MANY PEOPLE BENEFITED FROM THE GRANT?	200	100	<b>30</b> 30	20	15	65	150	20

PLEASE RETURN THE COMPLETED FORM TO:

## Agenda Item 6h

you complete all sections of th	ds to account for all funding allocated is form.	a, and thereic	i e request that
	ning to the grant awarded must be submitte vided the grant may be reclaimed by the Fu		f Project Monitoring
Name of Organisation: THE	E GRAB TRUST		
	MRB.RASS 01631 569174		
Project Funded: Match			
Grant Allocation: £3,000			
1 <u>Finance</u> (Please provide a	full breakdown of all costs)		
Description (from original gra	nt application form)	Projected Costs	d Actual Costs
Match funding tou	sards Val	\$5,000	· £8-10,00
2 Match Funding (Please pr	ovide details of any match funding re	eceived)	
2 <u>Match Funding (</u> Please pr Grant Scheme	ovide details of any match funding re		mount
	Description		mount
Grant Scheme	Description		mount
Grant Scheme	Description		mount
Grant Scheme Nor 3 Did you meet the aims of	Description	(The main fac	ts and figures
Grant Scheme Nor 3 Did you meet the aims of about actual activities, for examp the main activities undertaken)	Description	A (The main fac n or project wor	ts and figures ked with and
Grant Scheme Nor 3 Did you meet the aims of about actual activities, for examp the main activities undertaken)	Description	A (The main fac n or project wor	ts and figures ked with and
Grant Scheme - Nor 3 Did you meet the aims of about actual activities, for examp the main activities undertaken) We were NA about Van, and un th	Description	(The main fac n or project wor Me costs hocto: we hufe	ts and figures ked with and S f a d a
Grant Scheme Nor 3 Did you meet the aims of about actual activities, for examp the main activities undertaken) We Were Not about Van, and in the Van to Collect	Description VE - the project - please give details? e the number of people the organisation a to match ford where we have	(The main fac nor project wor Me costs hockto. We hute	ts and figures ked with and S f a d a

4 What difference did your project make? (This section should also include examples of how individual participants/services users experienced the project/activity -case studies/quotes can be used) the a van has meant we have been able to Continue to transport rownless to sike and Maintain deliveries for astomers without transport <u>Maintain deliveries</u> for astomers without transport <u>Mus would have greatly affected service deliver a support to</u> <u>5 Key Learning Points Please detail any unexpected outcomes (positive and negative) including</u> anything that would be done differently in the future. e survers It has been hard to match funds for capital Costs Regular deliver of surplus goods to other chantes was able to continue, including New start oban, 2 Bytheswood. 6 Do you have any comments to help us improve the grant process? NO Signature erfautras Print name: FARBRASS Position held in organisation: anac Date: 2016 Please note: The Common Good Fund reserves the right to request copies of all receipts for expenditure. PLEASE GIVE BREAKDOWN IN TERMS OF AGE AND GENDER MALE FEMALE 0-4 5-9 10-16 17-24 25-64 65+ HOW MANY PEOPLE **BENEFITED FROM THE** GRANT? PLEASE RETURN THE COMPLETED FORM TO: Oban Common Good Fund - Danielle Finlay, Senior Area Committee Assistant, Argyll and Bute Council, Municipal Buildings, Albany Street, Oban, PA34 4AW. Email: <u>danielle.finlay@argyll-bute.gov.uk</u>.

### Agenda Item 6i **OBAN COMMON GOOD FUND GRANT - END OF PROJECT MON** REPORT

The Common Good Fund needs to account for all funding allocated, and therefore request that you complete all sections of this form.

Please note: Financial details pertaining to the grant awarded must be submitted with the End of Project Monitoring Report. If this information is not provided the grant may be reclaimed by the Fund.

Name of Organisation: NOT A ANA WHEN (OI 3/2010 8/631 56/1 a gyllowen orgit Contact Details: Ara re at No INNO aumi Project Funded: Grant Allocation:

1 Finance (Please provide a full breakdown of all costs)

Description (from original grant application form)	Projected Costs	Actual Costs
6 armchaurs, for she outhing open	Adres	
plan area within Norm Argil (areas	£ 750	
Centre		

2 Match Funding (Please provide details of any match funding received)

Grant Scheme	Description	Amount

Did you meet the aims of the project - please give details? (The main facts and figures 3 about actual activities, for example the number of people the organisation or project worked with and the main activities undertaken)

les-purchased 6 chairs es described.

What difference did your project make? (This section should also include examples of how 4 individual participants/services users experienced the project/activity -case studies/quotes can be used) users are delighted with othe new fun ressod couldat and es with drus on ( AUS the Obre autu Key Learning Points Please detail any unexpected outcomes (positive and negative) including 5 anything that would be done differently in the future. DOD 2250 270 0 having offered it abo to 6 Do you have any comments to help us improve the grant process? NO PROCESS Was shaucht arward with efficient annuncataus. Signature Print name: MAG Position held in organisation:

Please note: The Common Good Fund reserves the right to request copies of all receipts for expenditure.

#### PLEASE GIVE BREAKDOWN IN TERMS OF AGE AND GENDER

	MALE	FEMALE	0-4	5-9	10-16	17-24	25-64	65+
HOW MANY PEOPLE BENEFITED FROM THE								
GRANT?								

PLEASE RETURN THE COMPLETED FORM TO:

Date:

Oban Common Good Fund - Danielle Finlay, Senior Area Committee Assistant, Argyll and Bute Council, Municipal Buildings, Albany Street, Oban, PA34 4AW. Email: <u>danielle.finlay@argyll-bute.gov.uk</u>.

) where per week uporo-all upe

### The Tub Chair Shop Style In Occasional Seating

# **VAT INVOICE**

Unit 8, Midland Court, Radford, Nottingham, NG7 3FH Tel 01159 780312 VAT No. 141648811		INVOICE #: FOR:	June 16, 2016 6PO1818 Ms I Seager North Argyll Card Albany Street, Oban, Argyll, PA34 4AL Tel 01631 564 iris@northargy	422
DESCRIPTION				599,94
6 x Tuscany Tub Chairs i	n Grey No.10 Fabric with Light Wood Legs		£	25.00
Carraige			~	25.00
Please make all cheques	payable to The Tub Chair Shop Ltd if you have any	SUBTOTAL	£	624.94
questions concerning this	s invoice please don't hesitate to contact us.	VAT @ 20%	£	124.99
THANK YOU FOR YO	OUR BUSINESS!	TOTAL	£	749.93

Registered in England and Wales, company registration number 8085500. VAT no. 141 6488 11

Page 43 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

Agenda Item 7

Page 45 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

Agenda Item 8

Page 47 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

Agenda Item 9

Page 49 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

## Agenda Item 10a

#### Page 59 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

### Page 71 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

Page 101 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

Agenda Item 10b

### Page 107 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

### Page 115 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

### Page 119 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

Page 121 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

Agenda Item 10c

#### Page 133 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

Page 143 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

Agenda Item 10d

# Page 157

NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

## Page 169 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

### Page 179 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

# Page 181

NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

## Page 183 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

## Page 185 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973

### Page 187 NOT FOR PUBLICATION by virtue of paragraph(s) 6 of Schedule 7A of the Local Government(Scotland) Act 1973